

FY 2026-2027 NH State Council Budget (Proposed)

From the 2022 Convention Newsletter

From the 2023 Convention Newsletter

2024 Convention Newsletter

Submitted in 2025 Convention Newsletter

Red Jacket

Raddison Hotel

Raddison Hotel

Raddison Hotel

NH STATE COUNCIL KNIGHTS OF COLUMBUS																				
General Account Budget		INCOME			FY 2022-2023 Budget (renewables)			FY 2023-2024 Budget (renewables)			FY 2024-2025 Budget			FY 2025-2026 Budget			FY 2026-2027 Budget			
QuickBooks Categories for FY 2017-2019		FY 2022-2023 Budget			Lemay			FY 2023-2024 Budget			Kingsley			FY 2024-2025 Budget			FY 2025-2026 Budget			FY 2026-2027 Budget
Category #		Budget	Income	Difference				Budget	Income	Difference				Budget	Income	Difference				
10	Pro-Life Activities	4,000.00	3,990.00	-10.00				4,000.00	5,500.00	1,500.00				4,000.00	\$5,066.35	\$1,066.35		4,000.00		-4,000.00
20	Degrees & Ceremonials	500.00	0.00	-500.00				0.00	0.00	0.00				0.00	\$200.10	\$200.10				0.00
25	Council Group Insurance Premiums	12,000.00	7,389.60	-4,610.40				8,000.00	7,769.15	-230.85				8,000.00	8,531.73	531.73		9,200.00		-9,200.00
35	Youth Programs	0.00	0.00	0.00				0.00	0.00	0.00				0.00	0.00	0.00				0.00
40	Vocations	5,000.00	3,240.33	-1,759.67				5,000.00	4,651.26	-348.74				5,000.00	\$3,653.93	(\$1,346.07)		5,000.00		-5,000.00
45	State Retreats	2,000.00	2,145.00	145.00				2,000.00	2,680.00	680.00				2,000.00	\$2,435.53	\$435.53		3,000.00		-3,000.00
50	Interest Income	0.00		0.00				0.00	0.00	0.00				0.00	\$10.00	\$10.00				0.00
60	State Convention	23,000.00	15,832.00	-7,168.00				23,000.00	15,345.00	-7,655.00				23,000.00	\$19,530.77	(\$3,469.23)		\$15,500.00		-15,500.00
75	(Camporee)	2,500.00	3,362.00	862.00				2,500.00	2,674.00	174.00				2,500.00	\$3,404.00	\$904.00		3,000.00		-3,000.00
80	Keep Christ In Christmas (KCIC)	5,000.00	1,399.25	-3,600.75				2,000.00	6,979.75	4,979.75				2,000.00	\$5,517.83	\$517.83		6,500.00		-6,500.00
90	Miscellaneous General Acct. Income	150.00	113.00	-37.00				150.00	0.00	-150.00				150.00	\$7,835.37	\$7,685.37		150.00		-150.00
95	K of C Apparel	2,450.00	1,682.00	-768.00				3,000.00	5,584.00	2,584.00				3,000.00	\$1,750.50	(\$1,249.50)		1,600.00		-1,600.00
105	Membership Incentives (from Supreme)	0.00	343.00	343.00				0.00	0.00	0.00				0.00	\$5,700.00	\$5,700.00				0.00
110	Other Unallocated Income	0.00	0.00	0.00				0.00	0.00	0.00				0.00	\$0.00	\$0.00				0.00
Net before State Per Capita		56,600.00	39,496.18					49,650.00	51,183.16					53,623.36	\$63,702.36			47,950.00	0.00	
100	State Per Capita Expected / Received	24,150.00	23,871.00					25,775.00	19,965.89					31,775.00	\$25,776.40			37,400.00		
Total Budgeted Income		\$80,750.00	63,367.18					\$75,425.00	71,149.05					\$85,398.36	\$89,478.76			\$85,350.00	0.00	

Note: The Per Capita rate is found by dividing the "State Per Capita Income" by the number of "Per Capita Members". This figure is rounded up to the nearest 5¢ per member. State Per Capita Income is the difference between total expenditures and total income. NOTE: Per Capita Members are (Jan 1st) members assessed a per capita tax by the Supreme Council, excluding Honorary Life members and Disabled members.

2022-2023
Per Capita Members
4,950
Per Capita Rate
\$4.90

Voted - No Change In Rate

St. Joseph's Cathedral

2023-2024
Per Capita Members
4,950
Per Capita Rate
\$4.90

Voted - Increase to \$5.00

Raddison Hotel

2024-2025
Per Capita Members
4,950
Per Capita Rate
\$5.20

Not Voted - No Submission

Raddison Hotel

2025-2026
Per Capita Members
4,411
Per Capita Rate
\$7.20

Not Voted - No Submission

Raddison Hotel

2026-2027
Per Capita Members
4,038
Per Capita Rate
\$9.25

Voted - Increase to \$11.00

Whitefield

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From the 2022 Convention Newsletter
St. Joseph's Cathedral

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Raddison Hotel

From the 2024 Convention Newsletter
Raddison Hotel

2025 Convention Newsletter
Raddison Hotel

NH STATE COUNCIL KNIGHTS OF COLUMBUS								Poposed FY 2024-2025			Proposed FY 2025-2026 Budget			Proposed FY 2026-2027 Budget		
General Account Budget EXPENSE		FY 2022-2023 Budget			FY 2023-2024 Budget			FY 2024-2025 Budget			FY 2025-2026 Budget			FY 2026-2027 Budget		
QuickBooks Categories for FY 2020-2021		FY 2022-2023 Budget Lemay			FY 2023-2024 Budget Kingsley			FY 2024-2025 Budget Kingsley			FY 2025-2026 Budget Messier			FY 2026-2027 Budget Deworken		
Category #		Budget	Expense	Difference	Budget	Expense	Difference	Budget	Expense	Difference	Budget	Expense	Difference	Budget	Expense	Difference
510	Pro-Life Expenses	4,000.00	3,936.69	63.31	2,200.00	4,737.52	-2,537.52	2,200.00	8,410.02	-6,210.02	2,200.00	\$2,734.31	(\$534.31)	3,000.00		3,000.00
520	Degrees & Ceremonials	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00			0.00
525	Council Group Insurance Premiums	12,000.00	7,389.00	4,611.00	7,500.00	7,011.00	489.00	7,500.00	6,303.40	1,196.60	8,973.36	\$12,847.00	(\$3,873.64)	8,000.00		8,000.00
530	Insurance & Bonds	1,000.00	861.00	139.00	875.00	859.40	15.60	875.00	0.00	875.00	875.00	\$597.00	\$278.00	900.00		900.00
535	Youth Expenses	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$215.75	(\$215.75)			0.00
540	Vocations Expenses	5,000.00	3,405.55	1,594.45	4,000.00	5,818.36	-1,818.36	4,000.00	5,790.60	-1,790.60	4,000.00	\$0.00	\$4,000.00	5,000.00		5,000.00
545	State Retreats	1,200.00	2,080.74	-880.74	2,000.00	1,265.71	734.29	2,000.00	3,219.08	-1,219.08	2,000.00	\$1,763.84	\$236.16	1,700.00		1,700.00
550	Banking Charges	100.00	40.00	60.00	100.00	321.00	-221.00	100.00		100.00	100.00	\$10.00	\$90.00	100.00		100.00
555	State Convention Per Diem	6,500.00	4,896.80	1,603.20	5,000.00	5,487.73	-487.73	5,000.00		5,000.00	5,000.00	\$156.50	\$4,843.50	3,750.00		3,750.00
560	State Convention Expenses	23,000.00	30,593.45	-7,593.45	32,000.00	41,203.27	-9,203.27	32,000.00	34,626.52	-2,626.52	32,000.00	\$5,944.28	\$26,055.72	29,000.00		29,000.00
575	Camp Improvement	2,500.00	4,362.00	-1,862.00	2,500.00	7,022.50	-4,522.50	2,500.00	1,200.00	1,300.00	2,500.00	\$3,332.00	(\$832.00)	3,000.00		3,000.00
580	Keep Christ In Christmas (KCIC)	5,000.00	1,541.39	3,458.61	1,500.00	475.73	1,024.27	1,500.00	6,500.44	-5,000.44	5,000.00	\$4,499.99	\$500.01	5,250.00		5,250.00
590	Undefined / Miscellaneous	50.00	1,482.77	-1,432.77	50.00	0.00	50.00	50.00	54.26	-4.26	50.00	\$8,075.96	(\$8,025.96)	100.00		100.00
595	K of C Apparel	3,000.00	1,906.00	1,094.00	2,500.00	4,944.00	-2,444.00	2,500.00	2,950.00	-450.00	2,500.00	\$1,776.74	\$723.26	1,600.00		1,600.00
600	Per Capita (Deferred)(Overpayments)	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00			0.00
605	Membership Incentives (Growth / Drives)	0.00	12,931.70	-12,931.70	0.00	4,284.00	-4,284.00	0.00	4,400.00	-4,400.00	4,000.00	\$1,000.00	\$3,000.00	4,000.00		4,000.00
610	Communications & Training	400.00	367.16	32.84	400.00	96.31	303.69	400.00	598.29	-198.29	400.00	\$0.00	\$400.00	1,000.00		1,000.00
615	Audits	5,000.00	4,200.00	800.00	5,000.00	4,200.00	800.00	5,000.00	4,500.00	500.00	5,700.00	\$6,000.00	(\$300.00)	6,000.00		6,000.00
620	Honorarium	1,200.00	1,200.00	89.34	1,200.00	1,600.00	-400.00	1,200.00	1,200.00	0.00	1,200.00	\$500.00	\$700.00	1,500.00		1,500.00
625	Awards (Non Convention)	200.00	0.00	200.00	200.00		200.00	200.00	94.98	105.02	200.00	\$0.00	\$200.00	200.00		200.00
630	NH State Meeting Expenses	500.00	206.41	293.59	500.00	122.48	377.52	500.00	323.81	176.19	500.00	\$379.65	\$120.35	800.00		800.00
635	Mileage - Authorized	700.00	234.60	465.40	700.00	274.06	425.94	700.00	349.48	350.52	700.00	\$187.80	\$512.20	800.00		800.00
640	Postage - Mailing Services	600.00	56.15	543.85	250.00	429.25	-179.25	250.00	205.08	44.92	250.00	\$358.03	(\$108.03)	400.00		400.00
645	Printing Costs	1,000.00	879.00	121.00	1,000.00	1,026.37	-26.37	1,000.00	1,944.98	-944.98	1,000.00	\$100.00	\$900.00	2,000.00		2,000.00
650	Supplies	2,000.00	1,212.12	787.88	1,000.00	1,252.76	-252.76	1,000.00	623.30	376.70	1,000.00	\$257.72	\$742.28	1,500.00		1,500.00
660	Supreme Convention - SD & Chaplain	3,750.00	3,000.00	750.00	3,750.00	4,542.00	-792.00	3,750.00	2,916.00	834.00	3,750.00	\$1,944.00	\$1,806.00	3,750.00		3,750.00
665	Technology & Phone Services	700.00	1,972.68	-1,272.68	700.00	1,851.89	-1,151.89	700.00		700.00	1,000.00	\$1,057.44	(\$57.44)	1,500.00		1,500.00
670	Diocese Event Support	500.00	0.00	500.00	500.00	0.00	500.00	500.00		500.00	500.00	\$0.00	\$500.00	500.00		500.00
Total		80,750.00	88,755.21		75,425.00	98,825.34		75,425.00	86,210.24		85,398.36	53,738.01		85,350.00		0.00

NOTES:	Enclosed Box shows +/- Actual Budget
NOTES:	Column " " Xchecks verifies Inc = Exp

0.00	-25,388.03	Profit-Loss	0.00	-27,676.29	Profit-Loss	0.00	-9,338.43	Profit-Loss	0.00	35,740.75	Profit-Loss	0.00	0.00	Profit-Loss
Xcheck= 0.00			Xcheck= 0.00			Xcheck= 0.00			Xcheck= 0.00			Xcheck= 0.00		

NOTES:	Per Capita Category Expenses are (1 & 2)
1	Equals the Sum of: 530, 550, 555, & 600
2	Equals the Sum of: 610 through 670

Budgeted "X"	Per Capita	Actual "Y"	Budgeted "AD"	Per Capita	Actual "AE"	Budgeted "AJ"	Per Capita	Actual "AK"	Budgeted "AJ"	Per Capita	Actual "AK"	Budgeted "AJ"	Per Capita	Actual "AK"
7,600.00	Per Capita Exp	5,797.80	5,975.00	Per Capita Exp	6,668.13	5,975.00	Per Capita Exp	0.00	5,975.00	Per Capita Exp	763.50	4,750.00	Per Capita Exp	0.00
16,550.00	Per Capita Exp	13,328.12	15,200.00	Per Capita Exp	15,395.12	15,200.00	Per Capita Exp	12,755.92	16,200.00	Per Capita Exp	10,784.64	19,950.00	Per Capita Exp	0.00
24,150.00	Cross Check	19,125.92	21,175.00	Cross Check	22,063.25	21,175.00	Cross Check	12,755.92	22,175.00	Cross Check	11,548.14	24,700.00	Cross Check	0.00
		-5,024.06			888.25			-8,419.08			-10,626.86			-24,700.00

St. Joseph's Cathedral

Raddison Hotel

Raddison Hotel

Raddison Hotel

FY 2026-2027 NH State Council Budget (Proposed)

NH STATE COUNCIL KNIGHTS OF COLUMBUS		
EXPENSES	Description of Categories	EXPENSES
Category #	Updated Categories for FY 2020-2021	Category Explanation
510	Pro-Life Expenses	Pro-Life Expenses
520	Degrees & Ceremonials	Degree Team Dinner & Gifts, Ceremonial Expenses
525	Council Group Insurance Premiums	Earmarked Category. Council Insurance expenditures based on a per council basis
530	State Council Insurance & Bonds	State By-Law requirement for State Council Liability and SS & ST Bonding Coverage
535	Youth Expenses (& Squires)	Expense for State Youth Free Throw, Soccer, Squires, ands Other Youth Activities
540	Vocations Expenses	Vocations Programs and Support Expenses
545	NH State Retreats	Annual Men's Retreat Expenses
550	Banking Charges	Cost Checks and misc. Bank Charges
555	Per Diem - NH State Convention	Mileage and Per Diem for Credentialed Delegates & Non voting Members
560	State Convention Expenses	Expenses related to State Convention -- Hotel, Banquet and Band. Covered by Ticket Revenue
575	Camp Improvement	Camporee Expenses, Donations for Camp Improvements (future Work Weekends)
580	Keep Christ In Christmas (KCIC)	Keep Christ In Christmas - Expenses: Cost of Cards and Awards
590	Undefined / Miscellaneous General Expenses	Other Unallocated or Undefined Miscellaneous Expenses
595	K of C Apparel	Expenses for Supreme Convention Apparel (IE: State Shirts)
600	Per Capita (Deferred)(Reimbursement)	College Council Deferrals & Council Overpayments
605	Membership Incentives (Growth / Drives)	Re-imbursement for Membership Drives & New Council Development Expenses
610	Communications & Training	Communication & Training Expenses (Website, Telecoms, & Training Costs)
615	Audits	Independent - Internal Audit expenses
620	Honorarium	Per State By-Laws, SS, ST, & SA
625	Awards (Non Convention)	Quarterly Meeting Awards
630	NH State Meeting Expenses	State Quarterly Meetings Expenses, Excess of DD Seminars, ex. Cost of Meeting Room
635	Mileage - Authorized	Mileage Re-imbursement per State Officers & Directors to Regional Training participation
640	Postage - Mailing Services	SD, SS, ST, SW, State Chairmen Postage Re-imbursement & Expenses
645	Printing Costs	Printing of Resolutions, By-laws, SS Mailings, Minutes and State Directory
650	Supplies	Supplies from Supreme for State Council Purposes, PSD Ring, Badges, Office Supplies
660	Supreme Convention - SD & Chaplain	Expense of SD for Convention Pins, State Delegation Dinner, Chaplain Attendance
665	Technology & Phone Services	Computer H/W, S/W, Repair, Phone Services
670	Diocese Event Support	For SD or State Officers to represent the Knights of Columbus at Diocese Events